

# Lost Time Injury Rate Metro Parks



KPI Owner: Nancy Ray

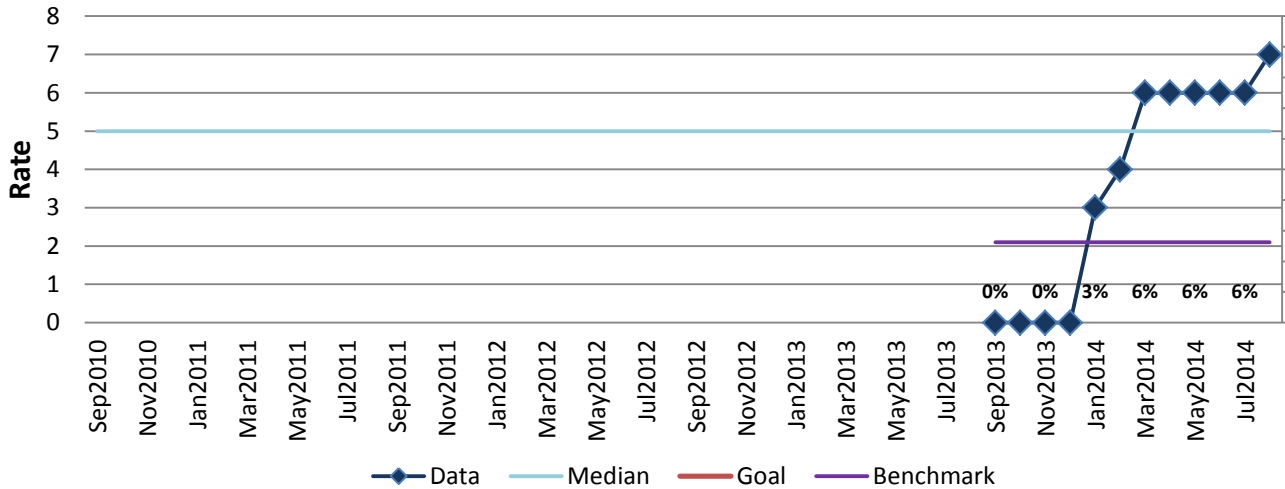
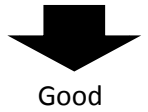
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY11 - 5.8 LTI Rate Goal: Reduce the lost time injury rate  Benchmark: 1.8 LTI rate - local gov	Data Source: OSHA Logs and PeopleSoft  Goal Source: N/A  Benchmark Source: Bureau of Labor Stats	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: In a 12 month period, # of OSHA recordable with days away from work times 200,000 divided the total # of hours worked  Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step:

## How Are We Doing?

Sep2013-Aug2014 12 Month Goal	Sep2013-Aug2014 12 Month Actual		Aug2014 Goal	Aug2014 Actual	
<b>TBD</b>	<b>3.67</b>		<b>TBD</b>	<b>7.00</b>	
Rate	Rate		Rate	Rate	

## Lost Time Injury Rate



## Sep2013-Aug2014 Pareto Analysis

